

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2008

2008

FY 2009	Entity Name: Virgin, Town of			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES			Amount		Amount
	Property Taxes					
	1.1	Property taxes - (All property taxes not separately listed below.)	T01	32,736	T01	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
	2	Fee in lieu	T01	3,700	T01	
	Local Sales Taxes					
	3.1	General sales tax - Local option	T09	55,138	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
	3.5	Energy sales and use tax	T19		T19	
	3.6	Transient room tax	T19	4,868	T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	Franchise Tax					
	4.1	Telephone franchise tax	T15		T15	
	4.2	Cable TV franchise tax	T15		T15	
	4.3	Water franchise tax	T15		T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15	13,081	T15	
	Miscellaneous					
	Licenses, Fees and Permits					
	5.1	Business license fees	T99	825	T99	
	5.2	Building permit fees	T99	4,428	T99	
	5.3	Other licenses, permits & taxes - Specify	T99	3,393	T99	
	Miscellaneous					
PART II	REVENUES - Other than tax and intergovernmental revenues					
	Utility Sales Revenue / User Fees					
	1.1	Water supply system	A91		A91	120,978
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue					
	2.1	Sewer charges	A80		A80	
	2.2	Storm drainage	A80		A80	
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS

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PART II		REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount
2.3	Garbage collection / street cleaning	A81	24,246	A81	
3.1	Parks and recreation charges	A61		A61	
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	1,165	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	2,643
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89		A89	16,443
Special Assessments					
6.1	Street cuts and public improvements	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	
Fines and Forfeitures (Circuit Court)					
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
Fines (Justice Court)					
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
Interest, Rents and Royalties					
9	Interest earnings	U20	5,770	U20	
10	Rents and royalties	U40		U40	
Miscellaneous					
11	Other miscellaneous revenue - Specify	U99	35,889	U99	
	Misc. Revenues				
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	
				GOVERNMENTAL FUNDS	
		(a)	(b)	(c)	
				ENTERPRISE FUNDS	
		(d)	(e)	(f)	

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PART III		INTERGOVERNMENTAL REVENUE			From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly
	1	General support	C30			D30		B30		C30		D30		B30	
	2	Public safety grants	C89	19,020		D89		B89		C89		D89		B89	
	3	Streets and highways / C Roads	C46	49,560		D46		B46		C46		D46		B46	
	4	Community development	C50			D50		B50		C50		D50		B50	
	5	Liquor funds	C89	1,307		D89		B89		C89		D89		B89	
	6	Intergovernmental service contracts	C89			D89		B89		C89		D89		B89	
	7	Other - Specify	C89			D89		B89		C89		D89		B89	
		Misc. Revenues													
		GOVERNMENTAL FUNDS								ENTERPRISE FUNDS					
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
		Governmental Administration													
	1.1	Financial administration	E23		F23		G23		E23		F23		G23		
	1.2	Judicial / courts	E25		F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25	9,753	F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31		F31		G31		E31		F31		G31		
	1.5	Central administration	E29	83,229	F29		G29		E29		F29		G29		
	1.6	Planning and zoning	E29	8,298	F29		G29		E29		F29		G29		
	1.7	Economic development	E89		F89		G89		E89		F89		G89		
		Public Safety													
	2.1	Police	E62	32,063	F62		G62		E62		F62		G62		
	2.2	Fire	E24	35,658	F24		G24		E24	35,895	F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32		
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66		
		Environment and Housing													
	3.1	Sewer	E80		F80		G80		E80		F80		G80		
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80		
	3.3	Solid waste management	E81	24,579	F81		G81		E81		F81		G81		
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81		
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
		GOVERNMENTAL FUNDS								ENTERPRISE FUNDS					

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
PART V		INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS					ENTERPRISE FUNDS						
					Paid to State		Paid to Other Governments			Paid to State		Paid to Other Governments			
	1	Fire	L24		M24				L24		M24				
	2	Highways	L44		M44				L44		M44				
	3	Police	L62		M62				L62		M62				
	4	Sanitation	L81		M81				L81		M81				
	5	Recreation	L61		M61				L61		M61				
	6	Judicial and legal	L25		M25				L25		M25				
	7	All other	L89		M89				L89		M89				
PART VI		PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS					ENTERPRISE FUNDS						
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount					Z00	Amount					
				75,163						20,791					
PART VII		INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS											
					Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
					(a)		(b)		(c)		(d)		(e)	(f)	
	1.1	Water supply system	19A		29A		39A	0		0	44A		41A		
	1.2	Electric supply system	19B		29B		29B				44B		41B		
	1.3	Sewer system	19X		29X		29X				44X		41X		
	1.4	Gas supply system	19C		29C		29C				44C		41C		
	1.5	Transit system	19D		29D		29D				44D		41D		
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T				
PART VII		INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS											
													Detail of long-term debt outstanding		

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				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)
	1.7	All other purposes	19X	83,940	29X		29X	8,336		75,604	44X	75,604	41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
		Other Long-term Obligations		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements					G89							
	2.2	Accrued leave liability (sick leave and vacation)												
		Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
				(a)		(b)		(c)						
PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long- term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01	258,334	W31		W61	59,751						
PART IX		RATES		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS				
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate												
	3.	Telephone Franchise Tax Rate												

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Remarks:

PART X	Data supplied by:	Include with audit report submitted to:											
Name (Please print)		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114											
Chad Atkinson, CPA													
Title													
Partner - Hinton, Burdick, Hall & Spilker, PLLC		If you have any questions about the form, call or write: Kent Godfrey Office of the State Auditor Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310 Phone: (801) 538-1384 or 1-800-622-1243 Email: kgodfrey@utah.gov Email: richardmoon@utah.gov											
Date	Telephone												
9/24/2009	435-628-3663												
2008 Version													